



GREENWOOD LEFLORE
CONSOLIDATED SCHOOL DISTRICT
1901 HIGHWAY 82, WEST
GREENWOOD, MISSISSIPPI 38930

JAMES JOHNSON-WALDINGTON, SUPERINTENDENT
Email: jdjwaldington@glcsd.org
Phone: 662-453-4231

Special Called School Board Meeting - School Reconfiguration

James Johnson-Waldington, Superintendent

May 2, 2024



AGENDA

- I. School Reconfiguration – GENESIS
- II. GLCSD DATA
- III. Discussion



SCHOOL RECONFIGURATION – GENESIS

- Consolidation of the Greenwood Municipal School District and the Leflore County School District
- 2019 – Bond issue preparation to build a new high school for the newly formed GLCSD
- 2019 – Reconfiguration of schools under the high schools
- 2019-2022 – No documented progress on the reconfiguration of schools
- 2019-2022 – Bond issue work did not result in it being placed on a ballot
- 2022-2023 – School board charged new superintendent to create a school reconfiguration plan as a part of its effort towards a bond issue



SCHOOL RECONFIGURATION – GENESIS

- 2022-2023 – two (2) different draft versions of a school reconfiguration plan was submitted to the school board
- April 2023 – a draft version of a school reconfiguration was approved by the school board
- February 2024 – the draft version approved in April 2023 was resubmitted as a final version and was tabled by the school board
- Spring of 2024 – at a school board meeting, the board members requested a Communication Plan(See Attachment) built around information to the community
- Spring of 2024 – at a school board meeting, the Communication Plan was not approved by the school board
- April 2024 – at a school board meeting, the school board asked that a work session date is finalized to collaborate on School Reconfiguration – May 2, 2024



GLCSD – DATA

Student Population:

- 2018-2019 – 4,858 students
- 2023-2024 – 3,900 students
- Loss of **958** students in five (5) years
- Amount paid per student for the 2023-2024 school year - \$7,265.21
- Funds lost based on student loss - **\$6,960,071.18**

Average Daily Attendance:

- State average – 23.87%
- GLCSD – 27%
- Lowest district – 10.78%



GLCSD – DATA

School information for the GLCSD (3900 students):

- Three (3) high schools
- Three (3) middle schools
- Seven (7) elementary schools
- One (1) Alternative School
- One Vocational School

School capacity versus actual capacity as of 2024:

- Three (3) high schools
 - Capacity – 2,915 students
 - Actual 2024 capacity – 1,372 students
 - ***Growth capacity – 1,543 students***



GLCSD – DATA

School capacity versus actual capacity as of 2024:

- Three (3) middle schools
 - Capacity – 1,140 students
 - Actual 2024 capacity – 593 students
 - ***Growth capacity – 636 students***
- Seven (7) elementary schools
 - Capacity – 4,415 students
 - Actual 2024 capacity – 2,108 students
 - ***Growth capacity – 2,307 students***
- Greenwood Leflore Consolidated School District
 - Capacity – 8,470 students
 - Actual 2024 capacity – 3,883 students
 - ***Growth capacity – 4,486 students***



GLCSD – DATA

Utility costs for each building 2022-2023:

1. Davis Elementary School - \$914,519.61
2. Threadgill Primary School - \$905,912.03
3. Bankston Elementary School - \$895,118.87
4. Greenwood High School - \$895,118.87
5. Greenwood Middle School - \$895,118.87
6. Threadgill Elementary School - \$863,553.53
7. East Elementary School - \$712,563.41
8. Amanda Elzy Junior High/High School - \$703,955.83
9. Leflore County Junior High/High School - \$408,177.63
10. Claudine Brown Elementary School - \$347,002.32
11. Vocational School - \$292,552.15
12. Alternative School - \$7,335.99

Total: \$7,433,139.65



GLCSD – DATA

Maintenance costs each building 2022-2023:

1. Leflore County Junior High/High School - \$189,741.02
2. Amanda Elzy Junior High/High School - \$185,858.59
3. Greenwood High School - \$71,012.52
4. Claudine Brown Elementary School - \$55,861.92
5. Davis Elementary School - \$48,581.70
6. Bankston Elementary School - \$50,589.52
7. Threadgill Primary School - \$29,165.86
8. Threadgill Elementary School - \$26,162.50
9. East Elementary School - \$9,193.79
10. Greenwood Middle School - \$8,488.50

Total: \$674,655.92



GLCSD – DATA

Athletic/Activities in the GLCSD as of 2023-2024:

1. Basketball teams – twelve (12)
2. Cheerleading squads – six (6)
3. Football teams – six (6)
4. Volleyball teams – three (3)
5. Cross Country teams – three (3)
6. Powerlifting teams – three (3)
7. Baseball teams – three (3)
8. Fastpitch softball teams – three (3)
9. Tennis teams – three (3)
10. Track teams – three (3)
11. Band – three (3)
12. Choir – one (1)

TOTAL: 49 activity/teams



GLCSD – DATA

Athletic/Activities costs in the GLCSD 2022-2023:

• Salaries	\$521,541.51
• Benefits	\$161,489.64
• Referees/Officials Pay	\$ 44,565.00
• Repairs & Maintenance	\$ 2,169.00
• Coaches' Travel	\$ 11,341.74
• Property	\$ 57,792.44
• Dues & Fees	\$ 15,514.24
• Driver Cost	\$ 31,463.16
• Supplies & Meals	<u>\$231,266.20</u>
• Total:	\$1,077,142.93



GLCSD – DATA

School District's budget results:

1. Expenses exceeded revenues by \$5,737,781.80 in FY23
2. Expenses exceeded revenues by \$4,578,771.44 in FY22
3. Expenses exceeded revenues by \$2,164, 298.68 in FY20
 - 3 year TOTAL: ***\$12,480,851.92***



GLCSD – DATA

GLCSD - ESSER funds spent for infrastructure:

1. Greenwood High School - \$5,170,880
2. Threadgill Elementary School - \$4,127,890
3. Amanda Elzy High School - \$4,117,720
4. Davis Elementary School - \$3,082,640
5. Greenwood Middle School - \$2,630,640
6. Bankston Elementary School - \$2,472,553
7. Threadgill Primary School - \$2,110,840
8. Leflore County Elementary School - \$1,665,620
9. East Elementary School - \$1,538,676
10. Leflore County High School - \$1,466,760
11. Claudine Brown Elementary - \$1,253,938
12. Amanda Elzy Junior High School - \$1,148,984

TOTAL: \$29,492,370



GLCSD – DATA

ESSER Funded projects that will revert back to a district expense – FY 23-26:

1. Kindergarten teachers - \$751,604.61
2. 3rd grade ELA and math teachers - \$1,500,000
3. Textbooks - \$400,000
4. Instructional Programs - \$1,000,000

TOTAL: \$3,651,604.61



DISCUSSION



Factors needing to be considered if a closure and/or reconfiguration is board approved for 2024-2025:

- Time to implement any version of a school reconfiguration for the 2024-2025 school year
- Communicating any board approved plan to the GLCSD stakeholders
- Potential future school reconfigurations